

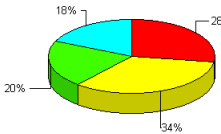
Durham Area Transit Authority (DATA)

Transit Administrator: Mr. Stephen Mancusc
(919) 957-7336

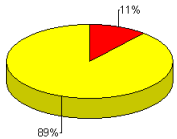
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Durham, NC				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	157			Fare Revenues	(18%)	\$1,818,207		Purchased Transportation			
Population	287,796			Local Funds	(34%)	3,342,590		Other Operating Expenses			
Population Ranking out of 465 UZAs	111			State Funds	(20%)	2,034,906					
Other UZAs Served				Federal Assistance	(28%)	2,739,322		Total Operating Expenses			
Service Area Statistics				Other Funds	(0%)	0		Reconciling Cash Expenditures			
Square Miles	93			Total Operating Funds Expended							
Population	179,000			Sources of Capital Funds Expended							
Service Consumption				Local funds	(11%)	\$48,291					
Annual Passenger Miles	12,595,465			State Funds	(89%)	386,326					
Annual Unlinked Trips	4,123,106			Federal Assistance	(0%)	0					
Average Weekday Unlinked Trips	13,029			Other Funds	(0%)	0					
Average Saturday Unlinked Trips	11,907			Total Capital Funds Expended							
Average Sunday Unlinked Trips	4,010										
Service Supplied											
Annual Vehicle Revenue Miles	2,784,126										
Annual Vehicle Revenue Hours	195,591										
Vehicles Operated in Maximum Service	70										
Vehicles Available for Maximum Service	82										
Base Period Requirement	33										

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	35	\$0	\$0	\$0	\$0
Demand Response	0	35	\$434,617	\$0	\$0	\$0
Total	0	70	\$434,617	\$0	\$0	\$0

Sources of Operating Funds Expended

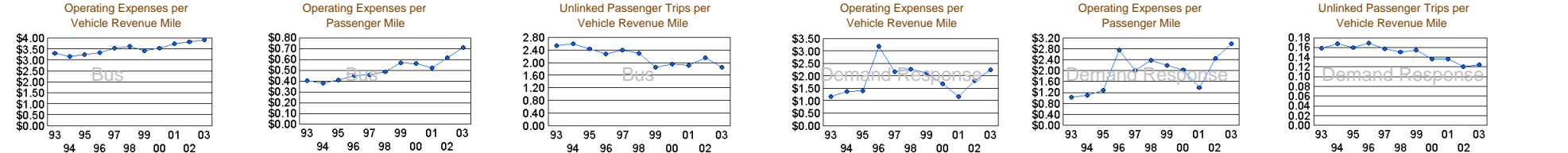


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,615,594	\$1,713,875	\$0	12,152,869	2,196,312	4,050,192	159,036	0.0	43	5.2	35	1.06	23%
Demand Response	\$1,319,431	\$104,332	\$434,617	442,596	587,814	72,914	36,555	N/A	39	4.0	35	N/A	11%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus				\$3.92	\$54.17	\$0.71	\$2.13					1.84	25.47		
Demand Response				\$2.24	\$36.09	\$2.98	\$18.10					0.12	1.99		



1 Excludes data for purchased transportation reported separately